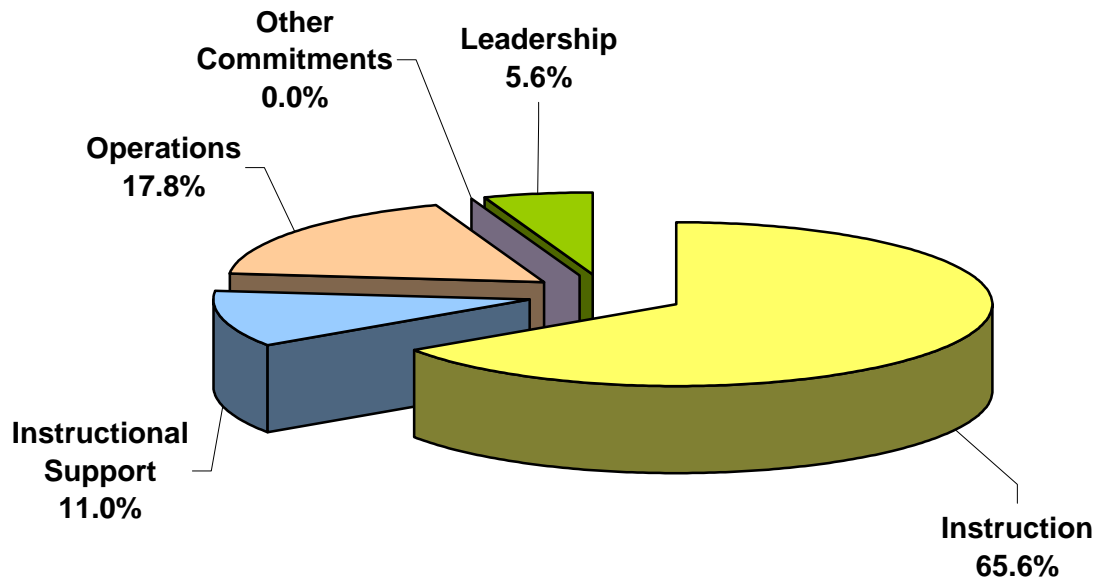
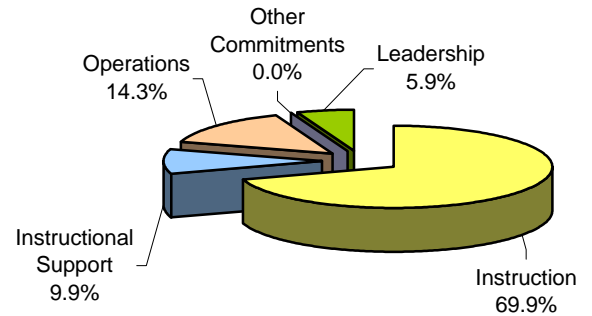


Providence School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 1999 - June 2000



July 1998 - June 1999
(Previous Year)



Middle School Enrollment (ADM): 5,322	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$33,110,777	\$6,221	65.6%
Instructional Support	\$5,531,023	\$1,039	11.0%
Operations	\$9,002,117	\$1,691	17.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$2,834,776	\$533	5.6%
Total Middle Schools	\$50,478,693	\$9,485	100.0%
Total District & %-Middle-To-District	\$254,492,680	\$9,897	19.8%